

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 GIBSON COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$6,664,700	\$6,820,600	\$6,977,500
Schedule B - K-12 Education	41,154,700	42,022,800	43,910,600
Schedule C - Health and Social Services	29,116,700	22,881,200	22,653,700
Schedule D - Law, Safety and Corrections	4,145,500	4,068,500	4,400,500
Schedule E - Recreation, Tourism and Preservation	1,609,800	1,340,200	1,438,200
Schedule F - Economic Development and Higher Education	2,612,900	2,573,100	1,801,600
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	2,998,100	2,013,500	7,181,000
 Total	 <u>\$88,302,400</u>	 <u>\$81,719,900</u>	 <u>\$88,363,100</u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF GIBSON COUNTY

2009-2010 City Taxes	<u>Bradford</u>	<u>Dyer</u>	<u>Gibson</u>	<u>Humboldt</u>	<u>Kenton</u>	<u>Medina</u>	<u>Milan</u>	<u>Rutherford</u>	<u>Trenton</u>	<u>Yorkville</u>
Gas and Motor Fue	\$31,800	\$68,800	\$11,800	\$270,600	\$37,300	\$82,500	\$225,400	\$36,400	\$133,900	\$8,400
Income	1,000	11,900	900	54,500	2,800	6,900	36,600	7,100	24,600	-
Beer	600	1,200	200	4,700	600	1,400	3,900	600	2,300	100
TVA Replacement	12,300	26,500	4,600	104,100	14,400	31,700	86,700	14,000	51,500	3,200
Sales	70,900	153,200	26,400	602,900	83,200	183,700	502,200	81,000	298,200	18,700
Mixed Drink	-	-	-	6,000	-	-	4,400	-	12,600	-
Excise	2,500	6,500	-	12,600	-	3,000	6,300	1,800	9,800	-
Telecom	100	200	-	600	100	200	500	100	300	-
Business	1,300	10,800	400	21,200	5,600	2,300	23,500	900	24,100	-
2009-2010 Total	<u>\$120,500</u>	<u>\$279,100</u>	<u>\$44,300</u>	<u>\$1,077,200</u>	<u>\$144,000</u>	<u>\$311,700</u>	<u>\$889,500</u>	<u>\$141,900</u>	<u>\$557,300</u>	<u>\$30,400</u>
Proj. 2010-2011 Total	<u>\$123,300</u>	<u>\$285,500</u>	<u>\$45,300</u>	<u>\$1,102,000</u>	<u>\$147,300</u>	<u>\$318,900</u>	<u>\$910,000</u>	<u>\$145,200</u>	<u>\$570,100</u>	<u>\$31,100</u>

2009-2010 County Taxes	<u>GIBSON County</u>		
Gas and Motor Fuel	\$1,988,800		
Severance	-		
Mixed Drink	100		
Income	131,000	Total County	\$3,224,900
Beer	17,800	Total City	<u>\$3,595,700</u>
Alcoholic Beverage	75,900	2009-2010 Total:	<u>\$6,820,600</u>
TVA Replacement	865,600		
Excise	52,800		
Telecom	5,700	Total County	\$3,299,100
Business	87,200	Total City	<u>\$3,678,400</u>
2009-2010 Total	<u>\$3,224,900</u>	Projected	
Proj. 2010-2011 Total	<u>\$3,299,100</u>	2010-2011 Total:	<u>\$6,977,500</u>

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

**STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF GIBSON COUNTY**

2008-2009 City Taxes	<u>Bradford</u>	<u>Dyer</u>	<u>Gibson</u>	<u>Humboldt</u>	<u>Kenton</u>	<u>Medina</u>	<u>Milan</u>	<u>Rutherford</u>	<u>Trenton</u>	<u>Yorkville</u>
Gas and Motor Fuel	\$31,600	\$68,400	\$11,800	\$269,100	\$37,100	\$79,500	\$224,200	\$36,200	\$133,100	\$8,300
Income	1,700	16,400	800	67,200	3,500	15,600	42,700	8,200	40,400	200
Beer	600	1,300	200	4,900	700	1,500	4,100	700	2,400	200
TVA Replacement	10,700	23,100	4,000	90,800	12,500	27,700	75,600	12,200	44,900	2,800
Sales	74,100	160,200	27,600	630,300	87,000	186,200	525,000	84,700	311,800	19,500
Mixed Drinks	-	-	-	7,200	-	-	3,800	-	14,300	-
Excise	5,400	2,900	-	30,600	-	2,900	15,900	4,600	15,300	400
Telecom	100	300	100	1,200	200	400	1,000	200	600	-
2008-2009 Total	<u>\$124,200</u>	<u>\$272,600</u>	<u>\$44,500</u>	<u>\$1,101,300</u>	<u>\$141,000</u>	<u>\$313,800</u>	<u>\$892,300</u>	<u>\$146,800</u>	<u>\$562,800</u>	<u>\$31,400</u>

2008-2009 County Taxes	<u>GIBSON County</u>		
Gas and Motor Fuel	\$2,012,100		
Severance	-		
Mixed Drink	-		
Income	70,600	Total County	\$3,034,400
Beer	18,700	Total City	\$3,630,200
Alcoholic Beverage	73,600		
TVA Replacement	754,400	2008-2009 Total:	<u>\$6,664,700</u>
Excise	96,800		
Telecom	8,300		
2008-2009 Total	<u>\$3,034,400</u>		

**K-12 EDUCATION APPROPRIATIONS
OF GIBSON COUNTY**

Description	2008-2009		2009-2010		2010-2011	
	County	City*	County	City*	County	City*
Basic Education Program (State & ARRA)	-	\$38,035,000	-	\$39,401,000	-	\$41,378,000
Career Ladder	-	420,000	-	365,400	-	335,600
Child Nutrition Program	-	52,600	-	50,900	-	51,400
Coordinated School Health Program	-	465,000	-	-	-	-
Driver Education	-	7,100	-	10,100	-	10,100
Early Childhood Education	-	1,434,600	-	1,923,300	-	1,961,500
Extended Contract	\$87,000	277,300	-	-	-	-
Family Resource Centers	-	66,600	-	-	-	-
Lottery for After School Program	72,000	-	\$72,200	-	-	-
Safe Schools	-	56,600	-	-	-	-
TN Early Intervention Services	143,500	-	168,600	-	\$142,700	-
Touching the Lives of Children	-	7,100	-	-	-	-
Vocational Education	-	30,300	-	31,300	-	31,300
Total	\$302,500	\$40,852,200	\$240,800	\$41,782,000	\$142,700	\$43,767,900

* Bradford SSD
Gibson SSD
Humboldt City
Milan SSD
Trenton SSD

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF GIBSON COUNTY

State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$209,300	\$205,700	\$362,600
Child & Family Management	859,000	539,500	510,500
Custody Services	210,100	231,000	236,000
Family Support Services	168,000	65,200	57,200
Needs Assessment	38,600	64,500	59,400
COMMISSION ON AGING			
Guardianship Program	47,200	36,200	37,000
Home and Community Based Services	47,100	48,000	48,000
Homemaker Program	1,900	2,200	2,200
Senior Citizens Centers	22,200	22,200	22,200
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	111,400	115,600	115,600
CoverKids	220,200	341,400	423,100
CoverRx	236,500	309,300	368,200
CoverTN	83,700	154,300	147,900
HEALTH			
Health Services	1,097,400	911,900	844,500
Laboratory Services	72,200	58,000	57,600
Licensure & Regulation	160,500	154,400	156,900
Office of Policy, Planning, and Assessment	42,300	34,400	34,500
HUMAN SERVICES			
Child Care Benefits	132,900	144,600	124,500
Child Support	63,200	193,100	185,700
Community Services	49,000	19,000	14,900
Family Assistance Services	556,800	672,600	679,200
Field Operations	162,200	170,100	168,000
Temporary Cash Assistance	-	183,900	196,500
Vocational Rehabilitation	62,600	67,400	79,400
INTELLECTUAL DISABILITIES			
Community IDS Programs	484,600	561,100	107,200
TENNCARE			
TennCare Long-term Care Services	4,017,500	2,772,800	2,774,800
TennCare Program Services	15,873,600	11,716,300	11,608,900
TennCare Waiver and Crossover Services	3,857,400	2,853,700	2,988,800
TENNESSEE TAX REBATE PROGRAM			
	220,300	223,800	233,400
Total	\$29,116,700	\$22,881,200	\$22,653,700

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF GIBSON COUNTY**

<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$240,200	\$283,300	\$573,800
Fire and Codes Enforcement Academy	35,100	29,800	30,000
Firefighters' Pay Supplement	7,800	17,400	18,600
Law Enforcement Training Academy	35,500	54,900	54,900
Police Pay Supplement	65,400	68,000	77,300
CORRECTION			
State Prosecutions	547,700	440,700	411,200
COURT SYSTEM			
Appellate and Trial Courts	472,700	480,400	477,100
Civil Legal Representation	28,800	27,600	27,600
Indigent Defendant's Counsel	205,500	205,100	175,400
CRIMINAL INJURIES COMPENSATION FUND	13,900	36,000	34,900
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	710,800	733,300	733,300
MILITARY			
Armories Maintenance	12,000	9,600	10,000
Armories Utilities	57,300	48,700	25,000
Disaster Relief Grants	-	-	10,400
Tennessee Army National Guard	7,500	7,500	7,500
PROBATION & PAROLE			
Adult Field Services	292,000	213,000	281,700
Community Correction Programs	70,200	74,900	74,900
PUBLIC DEFENDERS	445,000	442,500	471,000
SAFETY			
Driver Control	14,500	11,900	24,200
Law Enforcement	671,700	695,000	698,100
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	211,900	188,900	183,600
Total	\$4,145,500	\$4,068,500	\$4,400,500

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF GIBSON COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
ENVIRONMENT & CONSERVATION			
Conservation	\$22,400	\$18,200	\$76,000
Environment	958,200	882,200	907,000
West Tennessee River Authority	206,800	204,500	204,800
SECRETARY OF STATE			
Community Enhancement Grants	205,500	-	-
TENNESSEE ARTS COMMISSION GRANTS	18,200	25,300	16,600
TOURIST DEVELOPMENT			
Tourist Development	3,500	3,500	3,500
WILDLIFE RESOURCES	195,200	206,500	230,300
Total	\$1,609,800	\$1,340,200	\$1,438,200

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF GIBSON COUNTY</p>
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State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$207,400	\$209,100	\$200,100
Agricultural Fairs and Promotional Activities	1,600	1,400	1,600
Agricultural Resources Conservation Fund	59,300	28,400	28,400
Forestry Operations	195,200	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	77,900	104,500	75,600
Development District Grants	28,600	34,300	34,300
FastTrack Development Program	255,000	584,900	13,000
HIGHER EDUCATION			
Dyersburg State CC	477,600	415,400	424,300
UT Agricultural Experiment Station	858,400	761,900	646,200
UT Agricultural Extension Service	204,100	204,100	149,400
UT County Technical Assistance Service	1,100	1,100	1,100
UT Institute for Public Service	46,700	46,400	46,300
UT Municipal Technical Advisory Service	15,800	15,900	16,800
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	37,200	26,500	26,500
Labor Standards	8,800	8,500	8,500
TOSHA	35,800	34,600	34,300
Workers' Compensation	99,800	93,500	92,200
Total	\$2,612,900	\$2,573,100	\$1,801,600

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF GIBSON COUNTY</p>
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<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$218,200	\$138,300	\$188,300
Highway Betterments and Maintenance	1,706,200	1,601,800	1,719,300
Safe Growth Grants	49,800	40,500	40,500
State Aid	243,900	232,900	232,900
Total Highway Construction	780,000	-	5,000,000
Total	\$2,998,100	\$2,013,500	\$7,181,000